

19-666 Board of Elementary and Secondary Education

The mission of the Board of Elementary and Secondary Education is to provide learning environments and experiences, at all stages of human development, that are humane, just, and designed to promote excellence in order that every individual may be afforded an equal opportunity to develop to his or her full potential.

The goal of the Board of Elementary and Secondary Education is to make policy decisions that set the direction/destination for a public educational system that will result in improved academic achievement.

BESE has two programs: Administration Program, and the Louisiana Quality Education Support Fund Program.

The Board of Elementary and Secondary Education (BESE) is the constitutionally created policy-making board responsible for the supervision and control of the public elementary and secondary schools and special schools under its jurisdiction. The board consists of eleven members, eight of whom are elected from single member districts and three appointed by the Governor from the state at large.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$844,172	\$869,824	\$869,824	\$904,678	\$940,555	\$70,731
STATE GENERAL FUND BY:						
Interagency Transfers	550,600	1,388,361	1,388,361	1,389,321	1,389,321	960
Fees & Self-gen. Revenues	8,400	15,000	15,000	15,000	15,000	0
Statutory Dedications	28,344,544	34,035,482	34,035,482	33,499,728	33,488,411	(547,071)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$29,747,716	\$36,308,667	\$36,308,667	\$35,808,727	\$35,833,287	(\$475,380)
EXPENDITURES & REQUEST:						
Administration	\$1,403,172	\$4,098,185	\$4,098,185	\$4,139,077	\$4,171,582	\$73,397
Louisiana Quality Education Support Fund	28,344,544	32,210,482	32,210,482	31,669,650	31,661,705	(548,777)
TOTAL EXPENDITURES AND REQUEST	\$29,747,716	\$36,308,667	\$36,308,667	\$35,808,727	\$35,833,287	(\$475,380)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	8	8	8	8	8	0
Unclassified	9	9	9	9	9	0
TOTAL	17	17	17	17	17	0

This agency does not have any short-term debt for Fiscal Year 2001-2002.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and/or the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$23,500
Statutory Dedication	\$27,147
Total	\$50,647